

Manual-11

The Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made is as follows:

Gujarat Infrastructure Development Board Budget-2021-22

(Rs. in Lakh)

| Details | Proposed Budget | Approved Budget | Released Amount | Expenditure |
|---|-----------------|-----------------|-----------------|-------------|
| Development of Infrastructure Projects in the State with Private Sector Participation basis. Expenses such as consultancy charges for Project Studies, Promotional Expenses, Seminar/Conference Expenses and Establishment Expenses are incurred. | 700.00 | 700.00 | 700.00 | 700.00 |
| Financial Assistance to Infrastructure Project Development on PPP basis. i.e. Viability Gap Fund | 1.00 | 1.00 | NIL | NIL |