

Manual – 11

The Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

Gujarat Infrastructure Development Board

Budget – 2015-16

(Rs. in Lakhs)

Details	Proposed Budget	Approved Budget	Released Amount	Expenditure
Development of Infrastructure Projects in the State with Private Sector Participation basis. Expenses such as consultancy charges for Project Studies, Promotional Expenses, Seminar/Conference Expenses and Establishment Expenses are incurred. Scheme for development of Education Hub around Vadodara and Development Of Regional Rail System around Ahmedabad	7,000.00	7,000.00	800.00	800.00
Financial Assistance to Infrastructure Project Development on PPP basis. i.e. Viability Gap Fund.	1,000.00	1000.00	NIL	NIL
Development of Island of state of Gujarat establishment of Island Development Authority	1,000.00	1,000.00	NIL	NIL
Capital contribution for Development Of Regional Rail System around Ahmedabad	500.00	500.00	NIL	NIL